

# Town of Arcola

## 2019 Year in Review

Where are your tax dollars going?

The following is a statement of financial activities in each of our main categories:  
(Please note these are not all finalized as our year end audit is at the end of February as this newsletter is going out. This is just to give residents a close idea of expenses).

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- **General Government:** \$214,978
  - Council Indemnity- \$10,260
  - Wages/Benefits- \$73,932
  - Contract Services- \$75,051
    - Audit- \$14,310
    - SAMA- \$9,535
    - Insurance- \$13,690
    - Equip Agreements- \$6,139
    - Bylaw Enforcement- \$4,888
  - Utilities- \$11,739
  - Maintenance/Supplies- \$25,736
  - Amortization- \$9,798
- **Protective Services:** \$45,368
  - Police Requisition- \$30,545
  - Contract Services (911)- \$3,001
  - Utilities- \$2,014
  - Amortization- \$3,520
- **Transportation Services:** \$475,663
  - Wages/Benefits- \$73,499
  - Contract Services- \$110,441
  - Utilities- \$20,023
  - Materials & Supplies- \$43,682
    - Small Tools/Shop Supplies- \$14,218
    - Vehicle Repairs- \$4,141
    - Oil/Gas- \$10,682
    - Gravel- \$9,189



## 2019 Year in Review



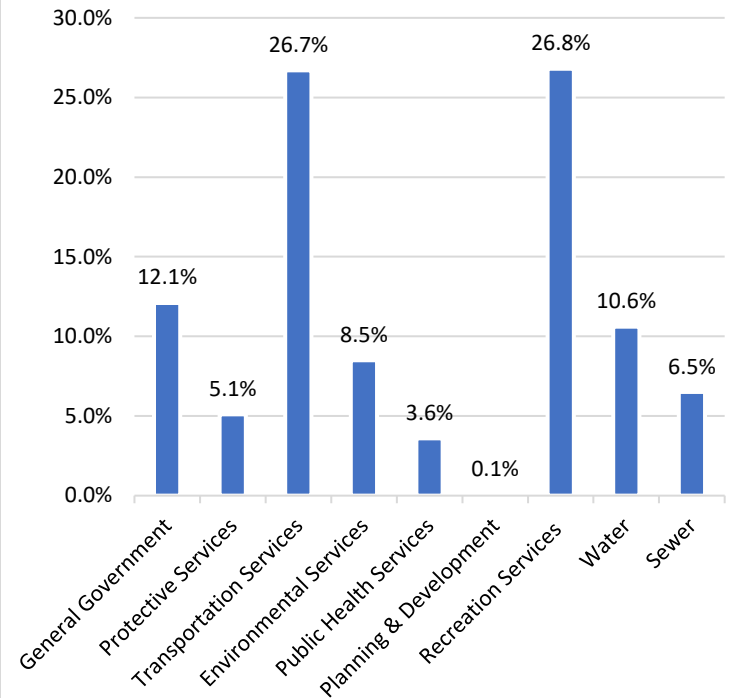
- Amortization- \$74,459
- Snow Removal- \$15,985
- **Environmental Services:** \$153,537
  - Wages/Benefits- \$23,932
  - Contract Services- \$108,643
    - Recycling- \$45,439
    - Weed Control- \$9382
    - Garbage- \$53,822
  - Amortization- \$19,961
- **Public Health & Welfare Services:** \$63,953
  - Contract Services- \$19,933
    - Cemetery Maintenance- \$17,837
    - Insurance- \$2,096
    - Doctor Trailer Expenses- \$2,832
  - Grants- \$39,437
    - Health Care Corp- \$35,790
    - Housing Deficit- \$3,647
  - Amortization- \$1,483
- **Planning & Development Services:** \$2,338
  - Bank Interest- \$1,714
- **Recreation & Cultural Services:** \$478,189
  - Wages/Benefits- \$29,194
  - Contract Services- \$174,666
    - Prairie Place Insurance- \$22,617
    - Prairie Place Repairs- \$54,008
    - Library Requisition- \$13,660
  - Utilities- \$55,272
    - Prairie Place Complex- \$48,524
  - Materials & Supplies- \$106,023
    - Repairs & Maintenance- \$50,154
    - Hall Kitchen Expenses- \$5,121
    - Rink Kitchen Expenses- \$18,615
    - Fundraising Expenses- \$29,839
  - Grants (to Prairie Place)- \$30,000
  - Amortization- \$70,242

## 2019 Year in Review

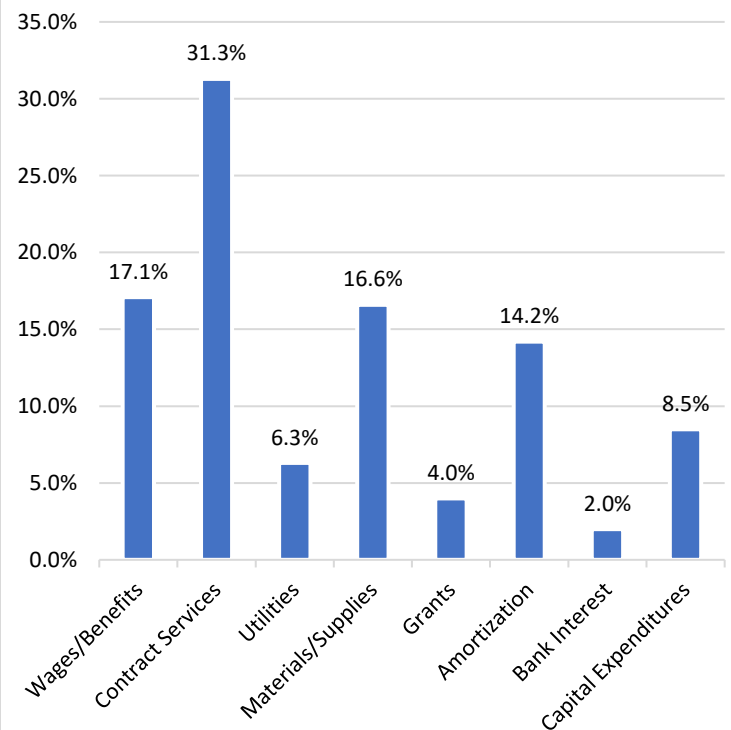
- **Water: \$189,791**
  - Wages/Benefits- \$86,263
  - Contract Services- \$12,067
    - Insurance- \$1,946
    - Line Repairs- \$4,274
    - Laboratory Testing- \$1,742
  - Utilities- \$16,636
  - Materials/Supplies- \$17,778
    - Water Plant- \$2,711
    - Meters- \$4,603
    - Lines- \$4,338
    - Chemicals- \$4,372
  - Amortization- \$ 50,046
- **Sewer: \$115,257**
  - Contract Services- \$41,218
    - Lines- \$10,077
    - Manhole Repairs- \$26,977
    - Laboratory Testing- \$2,227
  - Utilities- \$4,265
  - Materials/Supplies- \$20,124
    - Lift Station- \$2,175
    - Lines- \$6,115
    - Lagoon- \$5,308
    - Chemicals- \$6,502
  - Amortization- \$17,058
  - Bank Interest- \$32,592

**Total Expenses: \$1,739,074**

2019 Expenses per Category



2019 Expenses per Subcategory



## 2019 Year in Review

- Capital Expenditures:
  - Printer- \$5,299
  - Hot Water Pressure System- \$4,970
  - Snow Blower Attachment- \$7,481
  - Rotary Broom Attachment- \$4,902
  - Mower Deck Attachment- \$5,435
  - Sweeper Attachment for Loader- \$32,457
  - Bridge Replacement- \$70,388
  - Overhead Door Openers- \$4,518
  - Prairie Place- Air Handler- \$5,683
  - Prairie Place- Hot Water Tank- \$15,428
  - Prairie Place- Water Softener- \$4,770
- Reserve Account Balances:
  - Equipment- \$78,179
  - Miscellaneous- \$105,772
  - Water- \$401,708
  - Sewer- \$250,570
  - Fire Department- \$25,523
  - Cemetery Beautification- \$9,774
  - Cemetery Perpetual Care- \$75,837



## Donations

Town Council would like to thank residents for donations received this year. The following is a list of donations received in 2019:

- Recreation- \$322.50
- Fire Department- \$1,625
- Library- \$345
- Prairie Place Hall - \$850
- Rink- \$160,306
- Curling Rink- \$2,250
- Palliative Care- \$32,198
- MMHC Corp- \$150
- Beautification- \$3,999
- Optimist Club- \$525
- Without your support and generous donations some of these organizations would not be able to run- so THANK YOU!



## Upcoming Events

- March 7<sup>th</sup>- Arcola Daycare Annual Ladies Night Fundraiser
  - Contact Kayla at the Daycare at 455-2186 for tickets
- March 13<sup>th</sup>- Prairie Place Complex Annual Poker Tournament
  - Contact Cooper Ryan at 575-7675 for more information
- March 19<sup>th</sup> - Moose Mountain Ag Days
- April 4<sup>th</sup>- Moose Mountain Wildlife Annual Supper and Auction
  - Contact Clay Chapman at 575-7650 for more information
- April 25<sup>th</sup>- United Church Spring Rummage Sale
  - Things will be set up at the Church as well as the Legion Hall

## Town Wide Information

- The Optimists' MacMurray Theatre is running every Friday & Saturday evening. Lots of great new movies coming each weekend. Doors open at 7:00pm and movies start at 8:00pm. Check the MacMurray Theatre's website or Facebook page for upcoming movies.

## Reminders

- Don't forget to renew your dog and cat licenses. Dog and Cat licenses are to be filled out and bought every year. These are \$10 each. Please come with an idea of the date of vaccines, most specifically rabies. Once you have, we will give you a tag that is to be worn by your dog or cat at all times.
- It is also time to renew your business license if you have not done that yet!
- Please be a responsible pet owner- Do not let your pets run free in town, and remember to pick up after them.
- The Town Office is open Monday – Friday 8:00am – 4:30pm. Can't make it in to make a payment- no problem. We are set up for online banking so you can pay from home at any time. Make sure to call or email the office to get the correct account number.

### TOWN OF ARCOLA

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Just a reminder to continue to use the ramp to get in and out of the Arcola Post Office for all your mail needs. The steps are starting to crumble and are not safe right now and will be repaired come spring. Thank you!

