

Town of Arcola

2018 Year in Review

Where are your tax dollars going?

The following is a statement of financial activities in each of our main categories: (Please note these are not all finalized as our year end audit is not until March. This is just to give residents a close idea of expenses).

INSIDE THIS ISSUE:

2018 Year in Review	2
2018 Year in Review	3
2018 Year in Review	4
Donations	4
Upcoming Events	5
Town Wide Info	5
Reminders	5

- **General Government: \$186,950**
 - Council Indemnity- \$12,780
 - Wages/Benefits- \$65,340
 - Contract Services- \$75,580
 - Audit- \$14,300
 - SAMA- \$10,850
 - Insurance- \$13,250
 - Equip Agreements- \$6,500
 - Consulting- \$6,170
 - Utilities- \$8,500
 - Maintenance/Supplies- \$13,200
 - Bank Interest- \$1,300
 - Amortization- \$10,200
- **Protective Services: \$43,590**
 - Police Requisition- \$29,990
 - Contract Services (911)- \$4,300
 - Utilities- \$1,920
 - Amortization- \$6,870
- **Transportation Services: \$273,200**
 - Wages/Benefits- \$79,620
 - Contract Services- \$36,430
 - Street Repairs- \$25,950
 - Utilities- \$19,250
 - Street Lights- \$13,320



2018 Year in Review

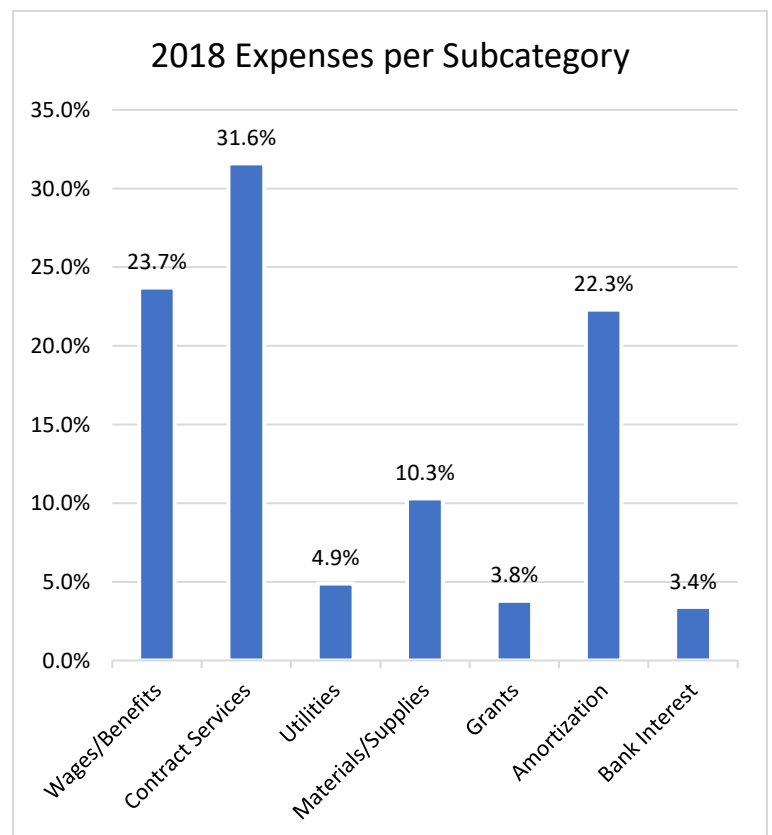
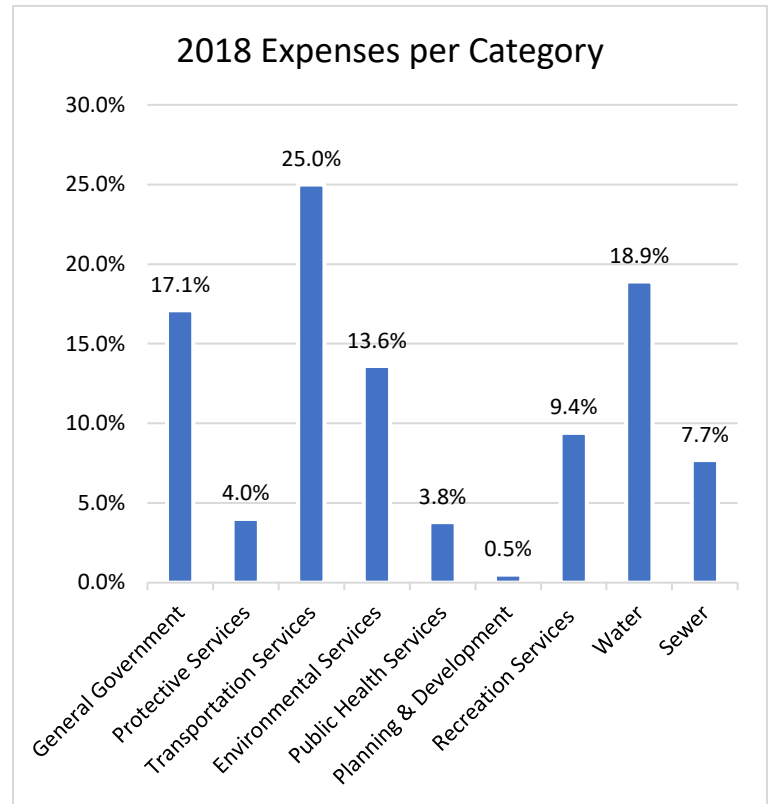


- Materials & Supplies- \$63,490
 - Small Tools/Supplies- \$4,180
 - Vehicle Repairs- \$6,060
 - Oil/Gas- \$10,390
 - Gravel- \$6,150
 - Culverts/Drainage- \$26,610
 - Crack Fill- \$7,950
 - Traffic Signs- \$2,150
- Amortization- \$71,000
- Snow Removal- \$3,840
- **Environmental Services:** \$148,320
 - Wages/Benefits- \$23,150
 - Contract Services- \$104,110
 - Recycling- \$40,820
 - Weed Control- \$6,950
 - Garbage- \$54,360
 - Oil/Gas- \$1,100
 - Amortization- \$19,960
- **Public Health & Welfare Services:** \$41,010
 - Contract Services- \$12,150
 - Cemetery Maintenance- \$6,000
 - Insurance- \$2,030
 - Doctor Trailer Expenses- \$4,120
 - Grants- \$26,910
 - Health Care Corp- \$25,430
 - Housing Deficit- \$1,480
 - Amortization- \$1,480
- **Planning & Development Services:** \$5,300
 - Trees/Parks- \$1,060
 - Hazelridge- \$2,450
 - Bank Interest- \$1,790
- **Recreation & Cultural Services:** \$102,360
 - Contract Services- \$14,520
 - Library Requisition- \$13,400
 - Utilities- \$6,630
 - Grants (Prairie Place)- \$15,000
 - Amortization- \$65,720

2018 Year in Review

- **Water: \$206,450**
 - Wages/Benefits- \$77,860
 - Contract Services- \$47,400
 - Training/Travel- \$4,870
 - Insurance- \$1,870
 - Repairs to Water Plant- \$5,200
 - Line Repairs- \$28,330
 - Laboratory Testing- \$1,720
 - Water Inspections- \$5,400
 - Utilities- \$13,770
 - Materials/Supplies- \$17,430
 - Postage- \$1,920
 - Water Plant- \$1,900
 - Meters- \$2,290
 - Lines- \$6,760
 - Chemicals- \$4,940
 - Amortization- \$49,990
- **Sewer: \$84,450**
 - Contract Services- \$13,000
 - Lift Station- \$4,100
 - Lines- \$7,650
 - Laboratory Testing- \$1,250
 - Utilities- \$3,240
 - Materials/Supplies- \$15,800
 - Lift Station- \$7,390
 - Lines- \$3,920
 - Chemicals- \$4,650
 - Amortization- \$18,490
 - Bank Interest- \$33,920

Total Expenses: \$1,091,630



2018 Year in Review

- Capital Expenditures:
 - C-Can- \$7,240
 - Distribution Pump- \$4,810
 - H2S Equipment- \$3,980
 - Fire Truck/Hose- \$18,590
 - 1 Ton Truck- \$28,410
 - Computer- \$2,230
 - Hydrant- \$4,230
 - Radar Sign- \$2,960
 - Lagoon Expansion- \$16,630
 - Lift Station Pump Replacement- \$196,950
- Reserve Accounts:
 - Equipment- \$77,611
 - Cemetery Perpetual Care- \$75,727
 - Green Space- \$29,837
 - General Land- \$65,426
 - Cemetery Beautification- \$9,760
 - Water- \$368,751
 - Protective- \$2,693
 - Sewer- \$218,374
 - R/M & Town Fire- \$62,165



Donations

Town Council would like to thank residents for donations received this year. The following is a list of donations received in 2018:

- Fire Department- \$115
- Library- \$840
- Prairie Place- \$2,393
- Palliative Care- \$4,337
- Perpetual Care- \$550
- MMHC Corp- \$150
- Beautification- \$1,665
- Optimist Club- \$45



Without your support and generous donations some of these organizations would not be able to run- so THANK YOU!

Upcoming Events

- March 9th- Arcola Daycare Annual Ladies Night Fundraiser
 - Contact Kayla at the Daycare at 455-2186 for tickets
- March 15th- Prairie Place Complex Annual Poker Tournament
 - Contact Jodi Chandler at 577-8570 or Cooper Ryan at 575-7675 for more information
- April 6th- Moose Mountain Wildlife Annual Supper and Auction
 - Contact Clay Chapman at 575-7650 for more information
- April 27th- United Church Spring Rummage Sale
 - Things will be set up at the Church as well as the Legion Hall

Town Wide Information

- Arcola Housing Authority is looking to add a couple of new board members. Forms are available at the Town Office.
- The Optimists' MacMurray Theatre is running every Friday & Saturday evening. Lots of great new movies coming each weekend. Doors open at 7:00pm and movies start at 8:00pm. Check the MacMurray Theatre's website or Facebook page for upcoming movies.

Reminders

- Don't forget to renew your dog and cat licenses. Dog and Cat licenses are to be filled out and bought every year. These are \$10 each. Please come with an idea of the date of vaccines, most specifically rabies. Once you have, we will give you a tag that is to be worn by your dog or cat at all times.
- Please be a responsible pet owner- Do not let your pets run free in town, and remember to pick up after them.
- If any residents have water and sewer bills that are outstanding, they will be sent an overdue letter stating when they have to be paid by, accompanied by a \$5 overdue fee. If not paid by that date, the Town can turn off the water until payment is received. There will also be a \$100 charge to turn the water back on as per our Bylaw 23-2013.
- The Town Office is open Monday – Friday 8:00am – 4:30pm. Can't make it in to make a payment- no problem. We are set up for online banking so you can pay from home at any time. Make sure to call or email the office to get the correct account number.

TOWN OF ARCOLA

127 Main St

Box 359

Arcola, Sk

S0C 0G0

Phone:

(306) 455-2212

Fax:

(306) 455-2445

E-Mail:

arcadmin@sasktel.net